

FOREST DEPARTMENT, BOMBAY, NORTHERN CIRCLE.

Summary of Revenue and Expenditure of the different Divisions to the year ending 1888-89.

Budget Heads.	Direction.	Ahmednagar Division.	East Khândesh Division.	West Khândesh Division.	Nâsik Division.	Panch Mahâls Division.	Poona Division.	Sâtâra Division.	Sholâpur Division.	Surat Division.	North Thâna Division.	South Thâna Division.	Working Plans Division.	Total.
REVENUE.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
<i>I.—Timber and other produce removed from the Forests by Government Agency—</i>														
a. Timber .. ..	...	7,336 0 11	7,721 15 10	20,239 7 9	29,356 2 6	1,088 14 0	27,698 10 0	16,491 3 8	173 4 0	41,889 5 4	14,771 6 2	7,665 1 0	...	1,74,381 7 2
b. Firewood and charcoal .. ..	...	1,294 3 9	10,101 2 0	2,599 9 0	2,917 11 0	739 2 0	10,939 12 0	4,000 11 9	1,134 0 6	302 8 10	9,153 7 0	2,548 7 6	...	45,758 11 4
c. Bâmbus .. ..	...	...	...	...	...	...	...	6 1 4	...	...	1 4 0	...	...	7 5 4
d. Sandalwood .. ..	...	...	...	...	...	...	...	...	...	...	...	...	...	...
e. Grass and other minor produce .. ..	...	2,056 8 10	...	7 0 0	0 1 0	37 8 0	3,538 7 10	15,315 8 0	18 2 6	...	1,389 1 6	4,319 11 1	...	27,980 0 9
<i>II.—Timber and other produce removed from the Forests by consumers or purchasers—</i>														
a. Timber .. ..	...	217 0 2	3,771 7 3	14,395 4 9	9,192 14 6	32,927 2 2	129 10 9	14,051 15 0	290 2 3	35,744 7 9	1,53,391 13 9	1,67,816 2 8	...	4,22,428 1 0
b. Firewood and charcoal .. ..	...	641 4 2	7,220 13 6	3,880 3 0	1,490 1 7	932 1 0	1,073 1 6	413 11 9	51 10 9	1,523 13 2	8,635 13 7	1,198 6 11	...	27,661 0 11
c. Bâmbus .. ..	...	342 5 1	3,718 9 6	2,562 7 4	4,004 3 9	2,026 5 9	1,752 14 6	282 2 1	...	12,237 0 5	11,892 12 5	3,543 0 9	...	42,302 3 7
d. Grazing and fodder grass .. ..	...	40,864 6 4	40,371 14 3	54,870 1 10	43,292 12 9	5,732 9 6	52,354 9 0	40,499 12 6	21,768 10 4	794 11 0	13,316 3 0	7,299 2 8	...	3,27,164 13 6
e. Other minor produce .. ..	...	1,416 13 1	542 7 0	9,300 2 0	1,726 7 2	2,196 10 2	2,913 3 6	4,043 12 0	620 10 0	6,349 5 7	4,665 15 6	2,375 9 6	...	36,069 15 0
<i>III.—Confiscated, drift, and waif wood</i> .. ..	...	93 14 11	150 2 9	666 11 4	110 2 2	146 8 9	109 3 2	117 4 9	20 6 0	247 0 2	1,643 10 7	1,646 12 2	...	4,911 13 3
<i>IV.—Revenue from Forests not managed by Government—</i>														
a. Duty on foreign timber and other forest produce .. ..	...	...	13,550 15 0	1,8307 0 6	117 12 3	...	...	...	...	...	...	...	...	31,975 11 9
b. Revenue from shared and private forests .. ..	...	...	...	...	...	400 0 0	314 4 7	...	...	91 0 10	1,682 2 9	1,100 0 6	...	3,537 8 8
<i>V.—Miscellaneous—</i>														
a. Fines and forfeitures .. ..	...	...	...	...	223 14 0	70 0 4	350 9 7	45 4 7	...	...	101 0 0	4,558 9 6	...	5,349 6 0
b. Refunds .. ..	...	68 7 11	21 0 2	70 15 0	161 3 7	...	4 12 1	7 10 0	11 13 2	...	112 14 0	26 7 4	...	485 4 4
c. Other sources .. ..	...	35 8 0	892 6 5	403 5 7	786 8 11	1,136 10 3	70 1 8	81 1 0	651 3 2	628 7 2	4,691 5 6	359 1 8	...	11,555 1 5
Total Revenue	103 15 11	55,146 15 10	93,628 12 0	1,28,172 6 7	93,379 15 2	48,283 7 11	1,01,909 4 2	85,856 2 5	24,646 15 2	90,807 12 3	2,25,378 13 9	2,04,454 15 3	...	1,60,768 8 5
EXPENDITURE.														
<i>A.—CONSERVANCY AND WORKS.</i>														
<i>I.—Timber and other produce removed from the Forests by Government Agency—</i>														
a. Timber .. ..	...	1,437 6 0	903 11 11	3,251 0 0	1,665 2 6	424 3 3	2,933 12 11	1,797 4 11	15 0 0	3,552 7 7	4,401 8 9	2,344 5 2	...	22,727 15 0
b. Firewood and charcoal .. ..	...	203 10 0	2,739 1 0	1,729 7 6	1,073 9 0	658 11 5	2,429 11 3	1,900 3 3	144 8 9	...	1,390 1 0	844 14 6	...	13,113 13 8
c. Bâmbus .. ..	...	...	...	...	...	...	...	...	...	0 6 8	...	...	...	0 6 8
d. Sandalwood .. ..	...	...	...	...	...	...	...	...	...	...	...	...	...	...
e. Grass and other minor produce .. ..	...	2,253 9 3	...	...	56 5 8	12 8 0	1,360 4 0	6,027 2 4	2 0 0	50 0 0	691 14 4	1,341 0 3	...	12,290 12 4
<i>II.—Timber and other produce removed from the Forests by consumers or purchasers—</i>	...	886 1 9	2,252 11 0	3,683 5 11	1,656 11 6	528 0 3	1,191 8 3	2,242 13 11	...	2,949 14 8	5,159 7 3	3,283 4 9	...	23,833 15 3
<i>III.—Confiscated, drift, and waif wood</i> .. ..	...	31 14 5	0 12 0	19 15 5	17 7 0	2 3 0	0 8 0	1 3 2	0 2 6	2 7 5	27 7 6	16 8 0	...	120 8 5

IV.—Revenue from Forests not managed by Government—														
a. Duty on foreign timber and other forest produce .. .. .	.....	.....	2,373 8 1	1,643 0 6	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,016 8 7
b. Revenue from shared and private forests .. .. .	.....	.....	309 5 4	.....	.....	.....	855 12 9	.....	.....	.....	.....	.....	.....	1,165 2 1
V.—Rent of Leased Forests and payments to Shareholders in Forests managed by Government .. .. .	.....	198 0 2	.....	.....	.....	.....	1,353 10 1	4,412 14 5	.....	13,021 15 11	.....	7 6 5	.....	18,993 15 0
VI.—Live Stock, Stores, Tools and Plant—														
a. Purchase of Cattle .. .. .	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
b. Feed and keep of Cattle .. .. .	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
c. Stores, Tools and Plant .. .. .	.....	29 15 0	45 0 0	64 14 2	.....	14 0 3	14 12 0	4 13 6	.....	201 3 9	56 0 0	25 1 0	.....	455 11 8
VII.—Communications and Buildings—														
a. Roads and Bridges .. .. .	.....	48 9 0	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
b. Buildings .. .. .	.....	1 0 0	291 11 0	898 4 5	3 0 0	252 1 6	.....	96 3 6	.....	594 3 7	.....	.....	.....	739 0 1
c. Other Works .. .. .	.....	12 0 0	.....	.....	.....	.....	.....	95 6 0	.....	440 2 2	678 14 0	411 5 6	.....	8,066 12 7
VIII.—Demarcation, Improvement and Extension of Forests—														
a. Demarcation .. .. .	.....	2,194 2 6	500 7 0	5,034 3 4	3,624 2 2	1,400 10 0	5,316 12 6	1,010 15 7	1,320 8 0	389 8 3	2,739 3 2	.....	1,169 0 2	25,005 8 8
b. Compensation for Land and Rights .. .. .	.....	2,606 12 10	5,999 8 0	.....	.....	.....	328 0 0	376 7 0	.....	.....	187 14 0	22,514 10 8	.....	32,013 4 6
c. Surveys and Working Plans	1,080 8 3	386 5 0	152 3 9	128 0 0	18,349 14 7	349 0 4	7,823 1 1	8,559 3 11	380 14 9	0 8 0	826 15 3	10,943 13 9	16,936 9 7	65,787 2 8
d. Plantations .. .. .	.....	884 1 1	233 14 2	279 1 1	2,740 12 2	127 2 7	1,332 12 2	859 10 11	1,806 1 11	11 0 0	1,172 15 3	679 13 7	.....	10,177 4 11
e. Protection from Fire .. .. .	.....	.....	22 6 0	44 13 9	35 14 3	.....	0 13 0	14 14 9	.....	.....	1,105 9 0	472 15 3	.....	1,897 6 0
f. Other Works .. .. .	.....	517 13 6	.....	12 0 0	8 2 0	.....	313 5 4	238 10 2	894 15 3	.....	287 12 5	7 4 0	.....	2,330 7 8
IX.—Miscellaneous—														
a. Refunds .. .. .	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
b. Law Charges .. .. .	.....	0 6 9	.....	.....	.....	.....	472 7 11	.....	.....	.....	.....	842 15 2	.....	1,315 13 10
c. Other Charges .. .. .	.....	111 5 9	118 13 0	298 10 1	298 3 0	.....	149 8 3	1,005 6 0	1 14 0	800 9 8	113 10 0	5 14 0	.....	2,963 13 9
Total A. Conservancy and Works	1,000 8 3	11,903 1 0	16,203 0 3	17,082 5 2	29,529 3 10	3,770 8 7	25,876 12 0	28,603 5 4	4,522 1 2	22,074 7 8	18,839 4 4	44,241 4 0	18,105 9 9	2,41,836 7 4
B. ESTABLISHMENTS.														
I.—Salaries—														
a. Conservators	18,000 0 0	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	18,000 0 0
b. Superior Officers .. .. .	.....	10,091 13 6	5,439 5 9	8,879 6 9	12,016 12 5	7,382 4 2	12,324 1 0	9,900 0 0	5,192 2 5	10,780 0 0	9,400 6 11	10,590 6 11	.....	1,01,985 11 10
c. Subordinate Forest and Depot Establishments .. .. .	.....	24,102 11 7	22,596 15 9	22,707 3 8	33,620 1 0	12,313 11 3	35,427 14 3	23,563 15 1	12,231 11 6	8,075 1 7	25,739 15 11	27,716 10 11	.....	2,53,131 0 6
d. Office Establishments	6,897 1 5	2,064 14 11	2,196 0 0	2,601 5 2	2,560 1 1	1,846 8 5	2,536 7 6	2,529 6 0	1,796 9 8	2,180 8 3	3,001 5 7	3,174 11 0	.....	33,034 15 0
e. Deputation and Special allowances	314 13 9	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	314 13 9
II.—Travelling Allowances—														
a. Conservators	2,400 0 0	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,400 0 0
b. Superior Officers .. .. .	.....	1,793 1 2	1,360 9 9	2,407 9 0	2,556 2 7	1,527 13 9	2,520 0 0	2,520 0 0	1,580 15 4	1,787 4 4	3,229 4 3	4,106 0 3	.....	25,658 12 5
c. Subordinate Forest and Depot Establishments .. .. .	.....	1,509 12 3	1,547 10 8	1,387 15 2	1,953 3 5	743 7 0	1,643 10 11	1,722 14 0	835 1 8	857 12 3	1,037 3 3	1,005 11 1	.....	14,524 5 3
d. Office Establishments	1,804 0 4	780 7 10	812 6 7	901 13 7	936 5 6	667 15 6	902 5 2	903 12 1	671 13 4	776 7 11	986 4 0	1,051 14 8	.....	11,285 10 6
III.—Contingencies—														
a. Stationery	11 8 0	365 10 11	357 8 11	461 5 5	515 5 2	187 12 3	387 5 10	450 4 3	178 9 7	175 6 7	390 6 9	394 7 8	.....	3,881 11 4
b. Carriage of Tents and Records	361 15 0	238 14 3	233 0 0	224 12 6	484 4 1	152 6 0	305 8 6	246 13 5	116 11 0	86 12 2	265 14 6	2 8 14 4	.....	2,975 18 9
c. Rents, Rates and Taxes	480 0 0	255 8 0	267 3 10	276 0 0	102 0 0	24 0 0	284 13 0	8 5 7	59 8 0	100 0 0	334 6 0	198 10 10	.....	2,440 6 3
d. Pay of Police Guards .. .. .	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
e. Official Postage	458 11 0	540 12 0	737 6 6	722 2 0	896 3 6	815 12 0	795 15 8	755 2 0	232 7 0	184 6 0	626 12 6	731 8 6	.....	7,127 2 6
f. Sundries	306 3 4	829 7 11	868 14 1	423 1 3	470 15 9	163 0 9	36 0 10	743 11 6	136 6 0	593 9 10	563 13 4	1,266 2 9	.....	6,472 6 10
Payments to Officers of other Provinces	2,262 14 6	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,262 14 6
Total, B. Establishments	33,157 3 4	42,573 3 4	36,797 1 10	40,872 10 6	56,190 6 0	25,694 11 1	67,164 1 6	48,415 3 11	23,081 15 1	25,597 4 11	45,657 13 0	50,504 2 11	.....	4,85,575 12 5
GRAND TOTAL OF EXPENDITURE	34,157 11 7	54,351 3 4	53,090 2 1	57,954 15 8	85,679 9 10	29,375 3 8	83,040 13 6	77,108 9 3	27,604 0 8	47,671 12 7	64,497 1 4	94,745 6 11	18,105 9 9	7,27,412 3 9

Bombay, 13th August 1889.

A. F. COX,
Acting Accountant General.